



Section M

HAMMER

PROJECT MANAGERS

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INTRODUCTION

The HAMMER Project consists of Project Baseline Summary (PBS) RL-SS05, Work Breakdown Structure (WBS) 3.4.5.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that there are no milestones.

NOTABLE ACCOMPLISHMENTS

Volpentest HAMMER's first priority is to deliver hands-on training to the Hanford workforce. During March one hundred sixty-three classes were conducted at the Volpentest HAMMER facility, for a total of 3,255 Hanford site student days. Highest attended health and safety classes included Hazardous Waste Operations, Respiratory Protection, Radiation Worker II Requalification, Basic Medic First Aid training, and Fire Watch training. Overall satisfaction, rated on a scale from one to five based on level one evaluations, for the month of March: Course Content 4.49, Instructor(s) 4.62 and Facility 4.51.

HAMMER facility usage continues to increase sharply. Classroom and prop statistics for March indicate 83 percent total classroom occupancy and 34 percent total prop occupancy. HAMMER staff is struggling to handle existing growth combined with accommodating new Homeland Security training courses.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

Nothing to report at this time.

MILESTONE ACHIEVEMENT

Nothing to report at this time.

PERFORMANCE OBJECTIVES

Nothing to report at this time.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

		FYTD							
By PBS		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SS05	Hammer	\$ 2,270	\$ 2,467	\$ 2,294	\$ 197	9%	\$ 173	7%	\$ 4,765
WBS 3.4.5.1									
Total		\$ 2,270	\$ 2,467	\$ 2,294	\$ 197	9%	\$ 173	7%	\$ 4,765

FY TO DATE SCHEDULE / COST PERFORMANCE

The favorable schedule variance of nine percent is within the established thresholds.

The favorable cost variance of seven percent is within the established thresholds.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.2M)

HAMMER — 3.4.5.1/SS05

Description and Cause: The variance is within established thresholds.

Impact: None.

Corrective Action: None.

Cost Variance Analysis: (+ \$0.2M)

HAMMER — 3.4.5.1/SS05

Description and Cause: The variance is within established thresholds.

Impact: None.

Corrective Action: None.

FUNDS MANAGEMENT

FYTD FUNDS VS SPENDING FORECAST (\$000)

	FH Funds RealLocation	FYSF	Variance
3.4.5 HAMMER			
SS05			
Project Completion - Operating	\$ 4,942	\$ 4,925	\$ 17
- Line Item			0
Total	\$ 4,942	\$ 4,925	\$ 17

[Status through March 2002]

Note: FH Reallocation reflects an FYSF adjusted for scope deletions, deferrals, and identified savings to address funding shortfalls, additional unplanned scope, and cost increases.

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

Nothing to report at this time.